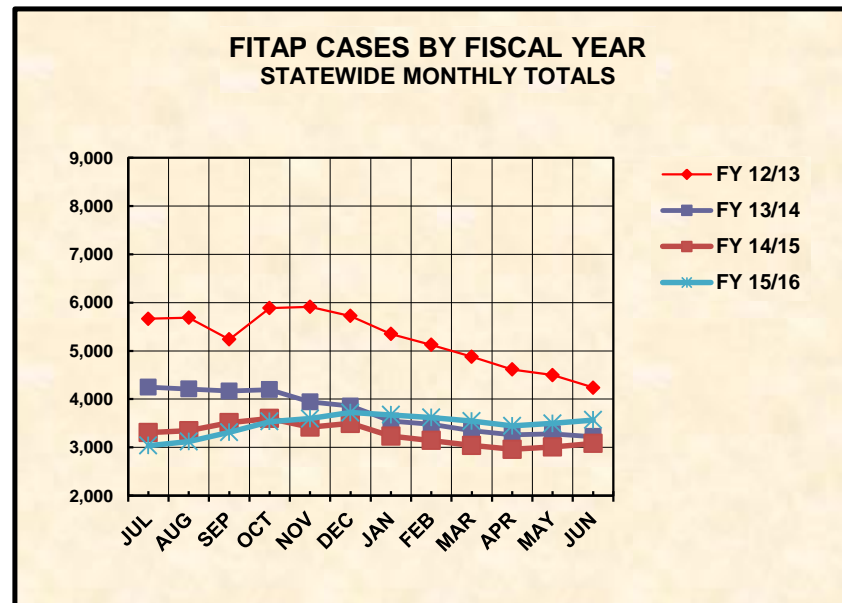


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY15/16
JUL	6,985	7,037	5,664	4,249	3,307	3,036
AUG	7,384	7,243	5,686	4,208	3,346	3,119
SEP	7,578	7,303	5,238	4,165	3,511	3,314
OCT	7,738	7,267	5,887	4,197	3,600	3,535
NOV	7,791	7,325	5,911	3,941	3,420	3,595
DEC	7,785	7,140	5,722	3,854	3,497	3,721
JAN	7,358	6,737	5,350	3,545	3,234	3,672
FEB	7,259	6,489	5,125	3,479	3,142	3,620
MAR	6,950	6,049	4,878	3,344	3,042	3,542
APR	6,940	5,877	4,615	3,263	2,960	3,446
MAY	6,963	5,898	4,500	3,281	3,006	3,497
JUN	7,195	5,716	4,238	3,223	3,080	3,566
Average	7,327	6,673	5,235	3,729	3,262	3,472
Total	87,926	80,081	62,814	44,749	39,145	41,663



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY15/16
JULY	13,325	13,965	10,803	8,025	6,213	7,357
AUG	14,381	14,575	11,006	8,040	6,299	7,608
SEPT	14,905	14,880	9,872	7,973	6,785	8,201
OCT	15,441	14,735	11,556	8,066	7,038	8,955
NOV	15,512	15,031	11,711	7,488	6,547	9,172
DEC	15,582	14,640	11,291	7,259	6,837	9,540
JAN	14,394	13,553	10,306	6,549	6,076	9,330
FEB	14,034	12,783	9,806	6,347	5,932	9,248
MAR	13,250	11,492	9,152	5,947	5,519	8,977
APRIL	13,237	11,181	8,476	5,828	5,456	8,706
MAY	13,462	11,181	8,371	5,965	5,667	8,885
JUNE	14,215	10,857	7,867	5,933	5,911	9,054
Average	14,312	13,239	10,018	6,952	6,190	8,753
Actual	171,738	158,873	120,217	83,420	74,280	105,033

